

**KENNEBECASIS REGIONAL JOINT BOARD OF POLICE COMMISSIONERS
BUDGET 2020 SUMMARY**

	<u>2020</u>	<u>2019</u>
Revenue:		
Contributions by member municipalities	7,024,215	6,419,666
Other revenue	335,444	312,000
Transfer from second prior year	2,566	120,833
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	7,362,225	6,852,499
Expenditures:		
Crime control	5,082,074	4,770,779
Vehicle fleet	278,685	301,376
Property	350,276	348,030
Administration	1,246,565	1,048,008
Telecommunications*	404,625	384,306
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	7,362,225	6,852,499

* Includes Police & Fire telecommunications